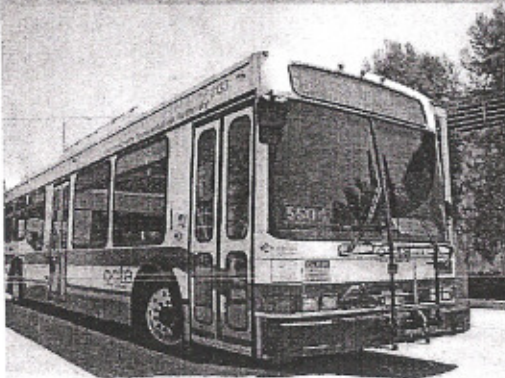


91 Express Lanes Toll Adjustment Review



State Route 91 Advisory Committee
May 29, 2009

Background

- Toll policy adopted by Board of Directors in July 2003
- Toll adjustments during peak period travel based on traffic volumes
- 18 Eastbound hours increased based on volumes since policy adoption
- 16 Eastbound hours decreased based on volumes since policy adoption

Eastbound Hours Increased

	Sun	Mon	Tue	Wed	Thur	Fri	Sat
Midnight							
1:00 AM							
2:00 AM							
3:00 AM							
4:00 AM							
5:00 AM							
6:00 AM							
7:00 AM							
8:00 AM							
9:00 AM							
10:00 AM							
11:00 AM							
NOON							
1:00 PM							
2:00 PM						1	
3:00 PM			1	2	2	7	
4:00 PM		3	5	5	6	6	
5:00 PM		2	5	5	6	4	
6:00 PM			2	1	2		
7:00 PM							
8:00 PM							
9:00 PM							
10:00 PM							
11:00 PM							



Eastbound Hours Decreased

Eastbound	October 1, 2008	January 1, 2009	April 1, 2009
Monday	4 PM - 5 PM \$7.05 → \$6.55		4 PM - 5 PM \$6.55 → \$6.05
Monday	5 PM - 6 PM \$6.85 → \$6.35		5 PM - 6 PM \$6.35 → \$5.85
Tuesday	3 PM - 4 PM \$4.70 → \$4.20		3 PM - 4 PM \$4.20 → \$3.70
Tuesday		4 PM - 5 PM \$8.25 → \$7.75	
Tuesday	5 PM - 6 PM \$8.75 → \$8.25		5 PM - 6 PM \$8.25 → \$7.75
Tuesday	6 PM - 7 PM \$5.60 → \$5.10		6 PM - 7 PM \$5.10 → \$4.60
Wednesday	3 PM - 4 PM \$5.95 → \$5.45		
Wednesday		4 PM - 5 PM \$8.75 → \$8.25	
Wednesday	5 PM - 6 PM \$8.75 → \$8.25		
Wednesday	6 PM - 7 PM \$5.10 → \$4.60		6 PM - 7 PM \$4.60 → \$4.10
Thursday	5 PM - 6 PM \$9.55 → \$9.05		
Thursday	6 PM - 7 PM \$5.90 → \$5.40		
Friday	2 PM - 3 PM \$5.10 → \$4.60		2 PM - 3 PM \$4.60 → \$4.10
Friday	3 PM - 4 PM \$10.00 → \$9.50		
Friday	4 PM - 5 PM \$9.80 → \$9.30		
Friday	5 PM - 6 PM \$8.25 → \$7.75		



10/1/08 Reductions – 14 Hours

Traffic Volume Changes

	<u>Feb 08 to Feb 09</u> <u>Percent Change</u>	<u>March 08 to March 09</u> <u>Percent Change</u>
Average Change in Volume for Hours Reduced	-5.7%	-3.5%
Monthly Volume Change (Westbound & Eastbound)	-13.7%	-7.7%
Eastbound Volume Change	-15.9%	-9.9%
Eastbound Weekday Volume Change	-16.9%	-8.2%
General Purpose Lanes	1.7%	1.2%

1/1/09 Reductions – 2 Hours

Traffic Volume Changes

	<u>March 08 to March 09 Percent Change</u>	<u>April 08 to April 09 Percent Change</u>
Average Change in Volume for Hours Reduced	-6.2%	-3.9%
Monthly Volume Change (Westbound & Eastbound)	-7.7%	-2.7%
Eastbound Volume Change	-9.9%	-4.5%
Eastbound Weekday Volume Change	-8.2%	-7.1%
General Purpose Lanes	1.2%	1.3%



4/1/09 Reductions – 7 Hours

Traffic Volume Changes

Apr 08 to Apr 09
Percent Change

Average Change in Volume for Hours Reduced	-0.8%
Monthly Volume Change (Westbound & Eastbound)	-2.7%
Eastbound Volume Change	-4.5%
Eastbound Weekday Volume Change	-7.1%
General Purpose Lanes	1.3%



Next Steps

- Evaluate traffic volumes during the week of June 15, 2009 for possible July 1, 2009 adjustments
- Implement Cost of Living Adjustments on July 1, 2009
- Notify the Board of Directors, 91 Advisory Committee Members, and customers of any adjustments

